

**AN ORDINANCE BY
FINANCE/EXECUTIVE COMMITTEE**

**AN ORDINANCE TO CORRECT ORDINANCE NUMBER 07-O-0870 ADOPTED
BY THE ATLANTA CITY COUNCIL ON JUNE 4, 2007 AND APPROVED BY
THE MAYOR ON JUNE 12, 2007; AND FOR OTHER PURPOSES.**

WHEREAS, Ordinance 07-O-0870 containing the recommendations for the FY 2008 Budget was adopted by the Atlanta City Council on June 4, 2007 and approved by the Mayor on June 12, 2007; and

WHEREAS, Section 6-302 (d) of the Charter of the City of Atlanta, entitled Adoption of Budget, provides that the "...total appropriations from any such fund shall not exceed the estimated fund balance, reserves, and revenues constituting the fund availability of such fund."; and

WHEREAS, Section 2 of Ordinance 07-O-0870 provides that "...appropriations for the various funds herein are based upon the estimate of revenues for FY 2007 and cash receivables to be carried forward from FY 2007,..."; and

WHEREAS, certain language contained in Section 2 of 07-O-0870 is incorrect and does not comply with the City Charter.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY
ORDAINS, as follows:**

SECTION 1: That Section 2 of 07-O-0870 which reads,

SECTION 2: That the FY 2008 estimated anticipations and appropriations from the various funds herein, are based upon the estimates of revenues from FY 2007 and cash receivable to be carried forward from FY 2007, be and are hereby adopted for each of the funds of the city listed above, as specified herein.

is deleted and replaced with the following:

SECTION 2: That the FY 2008 estimated anticipations and appropriations from the various funds herein, based upon the estimates of revenues from FY 2007 and fund balances to be carried forward from FY 2007, are hereby adopted for each of the funds of the city listed above, as specified herein.

SECTION 2: That all Ordinances and parts of the Ordinances in conflict herewith are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/ Executive Committee

Caption: AN ORDINANCE TO CORRECT ORDINANCE NUMBER 07-O-0870 ADOPTED BY THE ATLANTA CITY COUNCIL ON JUNE 4, 2007 AND APPROVED BY THE MAYOR ON JUNE 12, 2007; AND FOR OTHER PURPOSES.

Council Meeting Date: April 21, 2008

Requesting Dept.: Department of Finance

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

AN ORDINANCE TO CORRECT ORDINANCE NUMBER 07-O-0870 ADOPTED BY THE ATLANTA CITY COUNCIL ON JUNE 4, 2007 AND APPROVED BY THE MAYOR ON JUNE 12, 2007; AND FOR OTHER PURPOSES.

2. Please provide background information regarding this legislation.

SECTION 2: That the FY 2008 estimated anticipations and appropriations from the various funds herein, are based upon the estimates of revenues from FY 2007 and cash receivable to be carried forward from FY 2007, be and are hereby adopted for each of the funds of the city listed above, as specified herein.

is deleted and replaced with the following:

SECTION 2: That the FY 2008 estimated anticipations and appropriations from the various funds herein, based upon the estimates of revenues from FY 2007 and fund balances to be carried forward from FY 2007, are hereby adopted for each of the funds of the city listed above, as specified herein.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*):

Fund: _____ N/A _____ Account: _____ N/A _____
Center: _____ N/A _____

5. Source of Funds: N/A

6. Fiscal Impact: N/A

7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By:



A SUBSTITUTE ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE ADOPTING THE FY2008 PROPOSED BUDGET

WHEREAS, the Department of Finance has established estimates for the 12 month budget from July1, 2007 through June 30, 2008.

WHEREAS, the Mayor has submitted the FY 2008 budget recommendations; and

NOW THEREFORE, BE IT ORDINED BY THE COUNCIL OF THE CITY OF ATLANTA,

SECTION 1: That the following revenue estimates of FY 2008 shall be used for the proposed budget:

General Fund	\$645,348,245
Airport Revenue fund	\$300,000,000
Water and Wastewater Revenue fund	\$418,801,054
Parks Facilities Revenue fund	\$630,181
Internal Service fund	\$27,397,888
Civic Center Revenue fund	\$1,768,638

SECTION 2: That the FY 2008 estimated anticipations and appropriations for the various funds herein, are based upon the estimates of revenues for FY 2007 and cash receivables to be carried forward from FY 2007, be and are hereby adopted for each of the funds of the city listed above, as specified herein.

SECTION 3: That this Proposed Budget shall remain in effect until replaced or modified by a "Final" budget adopted under provisions of the city charter and the 1937 Budget Law.

SECTION 4: That all ordinances and parts of the ordinances in conflict herewith be and are hereby

A true copy,


Deputy Clerk

ADOPTED as amended by the Council
APPROVED by the Mayor

June 04, 2007
June 12, 2007

RCS# 1225
6/04/07
5:48 PM

Atlanta City Council

REGULAR SESSION

07-O-0870 ADOPTING THE FY 2008 PROPOSED BUDGET

ADOPT/SUB/AMEND

YEAS: 13
NAYS: 1
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Hall	Y Fauver	N Martin	Y Norwood
Y Young	Y Shook	B Maddox	Y Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

07-O-0870

RCS# 1224
6/04/07
5:34 PM

Atlanta City Council

REGULAR SESSION

07-O-0870 ADOPTING THE FY 2008 PROPOSED BUDGET
 AMEND 4/FAUVER1

YEAS: 5
NAYS: 7
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 2
ABSENT 1

N Smith	N Archibong	Y Moore	Y Mitchell
N Hall	Y Fauver	Y Martin	N Norwood
E Young	N Shook	B Maddox	N Willis
N Winslow	Y Muller	E Sheperd	NV Borders

07-O-0870

Council Floor Amendment
Amendment #4 Fauver #1

07-0-0870

GENERAL FUND
Failed by RCS
2008 BUDGET AMENDMENT

Amendment Author: Anne Fauver

FAC	DESCRIPTION		INCREASE	DECREASE
Transfer From:				
1 A 01	711001	T11001		\$ 1.2 million
General Fund	Spolies. Regular	Reserve of Fund Appropriations		
Transfer to:				
1 A 01	711001	XXXXXX	+ 1.3 million	
<p>For the purpose of funding a cap for performance bonus program for general employees</p>				

RCS# 1222
6/04/07
5:25 PM

Atlanta City Council

REGULAR SESSION

07-O-0870 ADOPTING THE FY 2008 PROPOSED BUDGET
 AMEND 3/YOUNG 1

YEAS: 11
NAYS: 1
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 1
ABSENT 2

Y Smith	B Archibong	Y Moore	Y Mitchell
Y Hall	N Fauver	Y Martin	Y Norwood
Y Young	Y Shook	B Maddox	Y Willis
Y Winslow	Y Muller	E Sheperd	NV Borders

07-O-0870

Council Floor Amendment
Amendment #3 Young Amendment #1
Adopted by RCS

07-0-0870

**An amendment by Councilmember Young
to the FY2008 Proposed General Fund Budget**

Transfer From Appropriations

1A01 711001 T11001	\$596,542
General Fund; Salaries, Regular; Reservation of Fund Appropriations	

1A01 717111 T11001	\$200,438
General Fund; Pension Contribution General Employees Pension Fund; Reservation of Fund Appropriations	

Transfer To Appropriations

1A01 711001 *****	\$596,542
General Fund; Salaries, Regular; Citywide	

1A01 717111 *****	\$200,438
General Fund; Pension Contribution General Employees Pension Fund; Citywide	

For the purposes of providing an additional 1% cost-of-living adjustment to general employees. The additional 1% would be added to the 2.6% presently included in the FY08 budget ordinance as substituted and amended by Finance/Executive Committee, and would become effective in the 7th period of the FY08 fiscal year.

RCS# 1221
6/04/07
5:08 PM

Atlanta City Council

REGULAR SESSION

07-O-0870 ADOPTING THE FY 2008 PROPOSED BUDGET

AMEND 2/MARTIN2

YEAS: 1
NAYS: 11
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 2

N Smith	B Archibong	N Moore	N Mitchell
N Hall	N Fauver	Y Martin	N Norwood
N Young	N Shook	B Maddox	N Willis
N Winslow	N Muller	NV Sheperd	NV Borders

07-O-0870

07-0-0870

2008 BUDGET AMENDMENT

FAC	DESCRIPTION	INCREASE	DECREASE
1A01 711001 X*****	50 Narcotics Officers	3,716,250	
1A01 721001 T*****	Boards Commissions & Agencies Other Operating Expenses		3,716,250

RCS# 1220
6/04/07
4:37 PM

Atlanta City Council

REGULAR SESSION

07-O-0870 ADOPTING THE FY 2008 PROPOSED BUDGET

AMEND 1/MARTIN1

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 1
ABSENT 2

Y Smith	B Archibong	Y Moore	Y Mitchell
Y Hall	Y Fauver	Y Martin	Y Norwood
Y Young	Y Shook	B Maddox	E Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

07-O-0870

Amendment 1 Martin 1
Council Floor Amendment

07-0-0810

**Amendment to the FY2008 Proposed
General Fund Budget**

Transfer From Appropriations

1A01 71**** X41001

\$403,160

General Fund; Personnel Expenses; Uniform Patrol

Transfer To Appropriations

1A01 71**** X32501

\$403,160

General Fund; Personnel Expenses; School Detectives

For the purposes of providing for 10 civilian crime prevention officers that will focus on truancy and the prevention of crimes committed by youth. The result is an additional 3-month delay in the authorization of the 50 additional police officers included in the Proposed Budget.

Winston Amendment #1
Comm Amendment

02-C-0870

**Amendment to the FY2008 Proposed
General Fund Budget**

Transfer From Appropriations

1A01 71**** X41001

\$283,626

General Fund; Personnel Expenses; Uniform Patrol

Transfer To Appropriations

1A01 71**** X12101

\$283,626

Public Affairs Unit

Winslow Amendment #1
Comm Amendment

07-0-0870

Citizen's Review Board – Proposed Budget

All expenses charged to X12101 (Public Affairs Unit – Police)

Personnel:

1A01 512001 X12101	\$182,451 (Salaries)
1A01 517111 X12101	\$ 59,443 (Pension)
1A01 517211 X12101	\$109.47(Life)
1A01 517221 X12101	\$20,289 (Health)
1A01 517231 X12101	\$1,934 (Medicare)
Total	\$264,226

Operating:

1A01 521101 X12101	\$4,000 (Supplies, Consumable)
1A01 527011 X12101	\$5,500 (Business Travel Per Deim)
1A01 526004 X12101	\$2,000 (Wireless Telephone Expense)
1A01 524102 X12101	\$600 (Worker's Comp Service Providers)
1A01 526002 x12101	\$300 (Postage Expense)
Total:	\$12,400

Capital:

1A01 575001 X12101	\$7,000 (Equipment)
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Total Budget: \$283,626

Personnel Break Down

Director: Grade 41, Step 1

Salary:	\$73,528
Benefits:	\$32,955
Total:	\$106,483

Administrative Assistant: Grade 11, Step 1

Salary:	\$29,231
Benefits:	\$13,101
Total:	\$42,332

Claims Investigator or Investigator, Internal: Grade 19, Step 1

Salary:	\$39,846
Benefits:	\$17,859
Total:	\$57,705 X (2) = \$115,410

**CITY OF ATLANTA
FY08 BUDGET ORDINANCE**

Table of Contents

I. GOVERNMENTAL FUNDS

General Fund	1
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II. PROPRIETARY FUNDS

Airport Revenue Fund.....	18
Water and Wastewater Revenue Fund	29
Parks Facilities Revenue Fund	41
Internal Services Fund	43
Civic Center Revenue Fund	45

**FY08 ANTICIPATIONS
GENERAL FUND**

GENERAL FUND MAJOR REVENUE GROUP	FY08 PROPOSED
TAXES	369,671,601
LICENSES AND PERMITS	68,213,968
INTERGOVT. (GRANTS)	546,954
CHARGE FOR SERVICES	47,640,898
FINES AND FORFEITURES	9,157,706
MISCELLANEOUS REVENUES	25,662,277
OTHER FINANCING SOURCES	59,881,279
SUBTOTAL	580,774,683
EST. CASH & SECURITIES AVAILABLE	64,573,562
TOTAL	645,348,245



City of
Atlanta

Department of Finance
Office of Budget & Fiscal

Fund : 1A01 GENERAL FUND

Department : C===== CITY COUNCIL

Object Code		Level 1 Actions Consolidated	FY08 Appropriation
C11001	CITY COUNCIL PRESIDENT	71**** Personnel Expenses Total	268,276
		72**** Other Operating Expenses Total	43,500
C11001	CITY COUNCIL PRESIDENT		311,776
C21001	COUNCIL DISTRICT 01	71**** Personnel Expenses Total	238,335
		72**** Other Operating Expenses Total	43,500
C21001	COUNCIL DISTRICT 01		281,835
C21002	COUNCIL DISTRICT 02	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21002	COUNCIL DISTRICT 02		281,690
C21003	COUNCIL DISTRICT 03	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21003	COUNCIL DISTRICT 03		281,690
C21004	COUNCIL DISTRICT 04	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21004	COUNCIL DISTRICT 04		281,690
C21005	COUNCIL DISTRICT 05	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21005	COUNCIL DISTRICT 05		281,690
C21006	COUNCIL DISTRICT 06	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21006	COUNCIL DISTRICT 06		281,690
C21007	COUNCIL DISTRICT 07	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21007	COUNCIL DISTRICT 07		281,690
C21008	COUNCIL DISTRICT 08	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21008	COUNCIL DISTRICT 08		281,690
C21009	COUNCIL DISTRICT 09	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21009	COUNCIL DISTRICT 09		281,690
C21010	COUNCIL DISTRICT 10	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21010	COUNCIL DISTRICT 10		281,690
C21011	COUNCIL DISTRICT 11	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21011	COUNCIL DISTRICT 11		281,690
C21012	COUNCIL DISTRICT 12	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21012	COUNCIL DISTRICT 12		281,690
C21021	COUNCIL POST 1 AT-LARGE	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21021	COUNCIL POST 1 AT-LARGE		281,690



City of
Austin

Department of Finance
Office of Budget & Fiscal

Fund : 1A01 GENERAL FUND

Department : C===== CITY COUNCIL

Obj. enter		Level 1 Accounts Consolidated	ISOB Appropriations
C21022	COUNCIL POST 2 AT-LARGE	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21022	COUNCIL POST 2 AT-LARGE		281,690
C21023	COUNCIL POST 3 AT-LARGE	71**** Personnel Expenses Total	238,190
		72**** Other Operating Expenses Total	43,500
C21023	COUNCIL POST 3 AT-LARGE		281,690
C21099	COUNCIL SHARED SUPPORT	72**** Other Operating Expenses Total	189,475
		77**** Capital Expenses Total	200,000
C21099	COUNCIL SHARED SUPPORT		389,475
C21T06079999	INTERNATIONAL COMMUNITY RESERVES	79**** Reserve for Appropriation Total	90,000
C21T06079999	INTERNATIONAL COMMUNITY RESERVES		90,000
C31001	COUNCIL STAFF	71**** Personnel Expenses Total	1,553,488
		72**** Other Operating Expenses Total	129,600
		77**** Capital Expenses Total	21,300
C31001	COUNCIL STAFF		1,704,388
C41001	CITY CLERK	71**** Personnel Expenses Total	686,081
		72**** Other Operating Expenses Total	282,284
		77**** Capital Expenses Total	7,053
C41001	CITY CLERK		975,418
C=====	CITY COUNCIL		7,696,549



City of
Atlanta

Department of Finance
Office of Budget & Fiscal

Fund : 1A01 GENERAL FUND

Department : D===== EXECUTIVE OFFICES

Office	Fund Account Group	Budget
D11001 MAYORS OFFICE	71**** Personnel Expenses Total	357,126
	72**** Other Operating Expenses Total	92,845
D11001 MAYORS OFFICE		449,971
D2===== OFFICE OF THE CHIEF OF STAFF	71**** Personnel Expenses Total	3,019,439
	72**** Other Operating Expenses Total	473,540
	75**** Internal Service Expenses Total	12,748
	77**** Capital Expenses Total	6,500
D2===== OFFICE OF THE CHIEF OF STAFF		3,512,227
D4===== OFFICE OF THE CHIEF OPERATING OFFICER	71**** Personnel Expenses Total	2,070,683
	72**** Other Operating Expenses Total	203,380
	76**** Inter Government/Inter Fund Expenses Total	204,351
	77**** Capital Expenses Total	42,000
D4===== OFFICE OF THE CHIEF OPERATING OFFICER		2,520,414
D8===== OFFICE OF GENERAL SERVICES	71**** Personnel Expenses Total	2,615,816
	72**** Other Operating Expenses Total	8,555,617
	75**** Internal Service Expenses Total	34,124
	77**** Capital Expenses Total	15,885
D8===== OFFICE OF GENERAL SERVICES		11,221,442
D===== EXECUTIVE OFFICES		17,704,054

07-0-0870

(Do Not Write Above This Line)

AN ORDINANCE BY FINANCE
EXECUTIVE COMMITTEE

AN ORDINANCE ADOPTING THE
FY2008 PROPOSED BUDGET

SUBSTITUTE

AS AMENDED ADOPTED BY
JUN 04 2007
COUNCIL

- ☐ CONSENT REFER
☐ REGULAR REPORT REFER
☐ ADVERTISE & REFER
☐ 1st ADOPT 2nd READ & REFER
☐ PERSONAL PAPER REFER

Date Referred 5/6/07
Referred To: Finance
Date Referred
Referred To:
Date Referred
Referred To:

First Reading
Committee Finance
Date 5-2-07
Chair
Referred To Finance

Committee
Date 5/6/07
Chair
Action
Fav. Adv. Hold (see rev. side)
Other
Members

Refer To

Committee
Date 5/6/07
Chair
Action
Fav. Adv. Hold (see rev. side)
Other
Members

Committee
Date 5/6/07
Chair
Action
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Members

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Date 5/6/07
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Other
Members

Refer To

Committee

Date

Chair

Action

Fav. Adv. Hold (see rev. side)

Other

Members

Refer To

Committee

Date

Chair

Action

Fav. Adv. Hold (see rev. side)

Other

Members

Refer To

FINAL COUNCIL
☐ 2nd ☐ 1st & 2
☐ Consent ☐ V Vote
Readings

CERTIFIED

JUN 04

ATLANTA CITY CLERK

Atlanta City Clerk

JUN 04

Atlanta City Clerk

MAYOR'S AC

JUN 12

MAYOR

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: LaShawn Gardiner

Contact Number: 404-330-6449

Originating Department: Department of Finance

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: March 19, 2008

Anticipated Committee Meeting Date(s): April 1-2, 2008

Anticipated Full Council Date: April 21, 2008

Legislative Counsel's Signature: 

Commissioner Signature: 

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE TO CORRECT ORDINANCE NUMBER 07-O-0870 ADOPTED BY THE ATLANTA CITY COUNCIL ON JUNE 4, 2007 AND APPROVED BY THE MAYOR ON JUNE 12, 2007; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 3.19.08 QP Reviewed by: 
(date) (date)

Submitted to Council: _____
(date)